

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2005	
		AREA AND FUNCTIONAL SYSTEM: Rural Local	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS		779,489	779,489
2. ENGINEERING COSTS		4,655,738	4,655,738
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL		5,435,227	5,435,227
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING		74,011	74,011
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		74,011	74,011
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		11,362,424	11,362,424
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY		1,660,134	1,660,134
9. TOTAL		13,022,558	13,022,558
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		5,815,674	5,815,674
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		325,637	325,637
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS		1,218,583	1,218,583
6. TOTAL		7,359,894	7,359,894
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		25,891,690	25,891,690
<b>II. MAINTENANCE</b>			